



Call for Tenders No. NGAPD-2006

Scope: «Kardia Mine Pumped Hydro Storage: Early Technology Provider Involvement for Design, Supply, Erection and Commissioning of Pump, Turbine, Generator and Auxiliary Systems»

ANNEX I

FINANCIAL OFFER SUBMISSION FORMS

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I.a. TOTAL OFFERED PRICE FORM

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New Generation Activities
Procurement Department



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ANNEX I.a.

Total Offered Price

Scope: "Kardia Mine Pumped Hydro Storage: Early Technology Provider Involvement for Design, Supply, Erection and Commissioning of Pump, Turbine, Generator and Auxiliary Systems"

S/N	Description	Unit	Price in numerical form (€)	Price in written form (€)
1	Offered Price, as per Annex I.b.	Lump Sum		
2	Options List Price, as per Annex I.c.	Lump Sum		
Total Offered Price (1+2) in €				

*The Total Offered Price includes all traveling, accommodation and other project-related expenses

** The Total Offered Price is inclusive of the Early Engineering

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NOTE: All amounts must be stated both numerically and in words in the appropriate places. In case of discrepancies between them, the written amounts will prevail.

I.b. OFFERED PRICE BREAKDOWN FORM

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ANNEX I.b.

Offered Price Breakdown

Scope: "Kardia Mine Pumped Hydro Storage: Early Technology Provider Involvement for Design, Supply, Erection and Commissioning of Pump, Turbine, Generator and Auxiliary Systems"

S/N	Work / Service Description	Unit	Quantity	Unit Price (€)	Price (€)
Offered Price (Base Scope)					
1.1	Pump-Turbines - 4 units	Lump Sum	100,00%		
1.2	Governing system - 4 units	Lump Sum	100,00%		
1.3	Inlet butterfly valves - 4 units	Lump Sum	100,00%		
1.4	Mechanical auxiliaries equipment	Lump Sum	100,00%		
1.5	Motor-generators - 4 units	Lump Sum	100,00%		
1.6	Excitation System - 4 units	Lump Sum	100,00%		
1.7	SFC - 2 units	Lump Sum	100,00%		
1.8	Accessories	Lump Sum	100,00%		
Sub Total 1.a					
1.9	Control system, including control room equipment:	Lump Sum	100,00%		
1.10	General electrical equipment	Lump Sum	100,00%		
1.11	Spare parts (for 2 years operation)	Lump Sum	100,00%		
1.12	Special tools	Lump Sum	100,00%		
Sub Total 1.b					
1.13	Design of the plant	Lump Sum	100,00%		
1.14	Pump-Turbine hydraulic model test	Lump Sum	100,00%		
1.15	Transportation to site	Lump Sum	100,00%		
1.16	Erection	Lump Sum	100,00%		
1.17	Commissioning	Lump Sum	100,00%		
1.18	Training	Lump Sum	100,00%		
Sub Total 1.c					
Offered Price in numerical form (1.a + 1.b + 1.c, in €):					
Offered Price in written form (1.a + 1.b + 1.c, in €):					

*The offered unit prices and the Offered Price include all traveling, accommodation and other project-related expenses.

** If above Sub Totals and/or the Offered Price differ from those derived from the individual unit prices / offered prices, the said Sub Totals and/or the Offered Price will be corrected accordingly.

*** The Offered Price calculated - analysed herein must be exactly the same as the one provided in Annex I.a.

**** The Offered Price is inclusive of the Early Engineering, as part of S/N 1.13 of the present Breakdown.

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I.c. OPTIONS LIST PRICE FORM

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ANNEX I.b.

Options List Price

Scope: "Kardia Mine Pumped Hydro Storage: Early Technology Provider Involvement for Design, Supply, Erection and Commissioning of Pump, Turbine, Generator and Auxiliary Systems"

S/N	Optional Scope Description	Unit	Quantity	Unit Price (€)	Price (€)
Opt.01	Step Up Transformer(s), including fire detection and protection	Lump Sum	100,00%		
Opt.02	Medium voltage AC system (switchgear, bus bar, etc.)	Lump Sum	100,00%		
Opt.03	Service/auxiliary transformers, including fire detection and protection)	Lump Sum	100,00%		
Opt.04	Low voltage AC system (essential and normal)	Lump Sum	100,00%		
Opt.05	DC System	Lump Sum	100,00%		
Opt.06	UPS system	Lump Sum	100,00%		
Opt.07	Backup diesel generator system for emergency and black start	Lump Sum	100,00%		
<u>Options List Price in numerical form (Opt.01 + Opt.02 + Opt.03 + Opt.04 + Opt.05 + Opt.06 + Opt.07, in €):</u>					
<u>Options List Price in written form (Opt.01 + Opt.02 + Opt.03 + Opt.04 + Opt.05 + Opt.06 + Opt.07, in €):</u>					

* Options shall be activated only if officially requested by the Company.

** The offered unit prices for Options are inclusive of all traveling, accommodation and other project-related expenses.

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I.d. PRICE DISTRIBUTION TABLE

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ANNEX I.d

Price Distribution Table

Scope: "Kardia Mine Pumped Hydro Storage: Early Technology Provider Involvement for Design, Supply, Erection and Commissioning of Pump, Turbine, Generator and Auxiliary Systems"

to be used and submitted only in cases of Tenderers being Associations of Economic Operators

S/N	Members of Association of Economic Operators	Participation Percentage (%)	Total Offered Price (as per Annex I.a)	Distribution per Member (€)
1	Leader: --- Company Name ---			
2	--- Company Name ---			
3	--- Company Name ---			
4	--- Company Name ---			

* The table may be amended, according to the proposed form of Association, upon agreement with the Company.

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